

## FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MDMS STREAM

1	<b>Name of the College/Institute:</b> Godavari Foundation ♦s Dr Ulhas Patil Medical College Jalgaon <b>Code:</b> MBBS0011 <b>Stream:</b> MDMS <b>Year:</b> 2026-27 <b>Location:</b> Gat No. 315,316,321,309 Jalgaon Khurd, Bhusawal National Highway.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	807176	92824	900000
	Fee for Academic Year 2024-25	Approved	807176	92824	900000
	Fee for Academic Year 2023-24	No Upward Revision	782609	117391	900000
	Fee for Academic Year 2022-23	Approved	782609	117391	900000
	Fee for Academic Year 2021-22	No Upward Revision	818182	81818	900000
	Fee for Academic Year 2020-21	Approved	818182	81818	900000
	Fee for Academic Year 2019-20	No Upward Revision	690910	69090	760000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 1573000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/01/2008
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19943750	125432
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	71652534	450645
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>91596284</b>	<b>576077</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	23889391	150248
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>115485675</b>	<b>726325</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3464570) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>115485675</b>	<b>726325</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	11548568	72633
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	3499216	22008
4.2.4	Hospital deficit	2400185	15096
4.3	Usage charge for building Rs. 13750 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1718750	10810
4.4	Depreciation on other assets at approved rates	250678	1577
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>134903072</b>	<b>848447</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	125	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota=DSY+Management/ Institutional+NRI+EWS+Transfer)=(76+0+57+26+0+0) (Excluding TFWS, J&K, and Repeaters)	159	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	159	
4.9	Per Student Fee (4.5/4.8)	848447	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	848447	
4.10	Development fee (10% of 4.9.1)	84845	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>933292</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(84845)) or Limited 15% of Tuition Fee(4.9.1- (127267)) whichever is less.	84845	

4.10.4	Total Fee (4.9.1 + 4.10.3)	933292
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date	<p style="text-align: center;"><b>ATTESTED BY</b></p> <p style="text-align: center;"><b>DEAN</b></p> <p style="text-align: center;"><b>Dr. Ulhas Patil Medical College &amp; Hospital, Jalgaon Kh.</b></p>	
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

